



Mel Maria Catholic Primary School

School Performance Data 2018

The following information is a Federal Government requirement and pertains to the 2018 school year.

Mel Maria is a two campus, co-educational catholic primary school catering, for approximately 800 children from Pre- kindergarten to Year Six. Providing an environment based on Gospel values we aim to develop the full potential of every child, promoting a spirit of inquiry and a thirst for knowledge.

The school has a history of academic excellence and is at the forefront of implementing a dynamic curriculum. The ongoing development of numeracy and literacy skills is of a high priority whilst enrichment programmes are conducted on both sites for the gifted **and** talented children and those needing remediation. A broad range of academic competitions enhance the pastoral and educational programmes offered.

The curriculum also includes Japanese for all children from year three upward and a comprehensive music and instrumental programme, encompassing the performing arts is offered throughout the entire school.

The use of learning technology is fully integrated within the curriculum and computer technology is readily available to children within each classroom. Students in Years 4,5 and 6 enjoy the benefits of a one to one laptop program. The school library is a focal point for the children providing them with a wide variety of rich resources to stimulate their creativity. Each campus has its own library both of which are networked together. Although physically separated our community endeavours to fulfil the motto of the school. "Unity is Strength".

School Improvement

Annual School Improvement Plan 2018 - Success Measures

- School Writing data continues to show an upward trend since 2017 focus on Moderation of individual student writing samples through Brightpath Moderation Tool.
- Brightpath pedagogical learning is being transferred to the language components of Spelling and Vocabulary as is evidenced through improved student data.
- 2018 data shows evidence of continued growth in both years 3 and 5 in the area of numeracy, with both years maintaining the trend of achieving above like schools.
- Marketing opportunities continue to be explored and implemented. Enrolment projections show an upward trend for 2020.

Annual School Improvement Plan - Goals for 2019

- Promote a culture of excellence in teaching and learning by using performance data to identify areas of need and future professional development in consultation with staff.
- Continue to support staff's understanding and implementation of Child Safe Framework.
- Develop effective tools and strategies to provide student feedback using the principles of Visible Learning- (John Hattie)
- Continue whole school focus on personalized learning and links with student achievement.
- Integrate the social justice teachings of Pope Francis' Laudato Si document throughout the curriculum .

Financial Report 2018 School Budget

Income	Initial Budget	% of income	
Tuition Fee/Private income	\$ 2,151,537	20	
State Government Grants	\$ 1,883,011	20	
Commonwealth Grants	\$ 5,143,111	51	
Capital Income/Building Levy	\$ 330,000	6	
Trading Income	\$ 317,000	3	income from canteen, uniform, 3+program
	\$ 9,824,659		
Expenses	Initial Budget	% of income	What is included in this expenditure
Tuition Expenditure	\$ 6,141,884	61	Including all teacher staff & support wages
administration/General Expenditure	\$ 1,730,086	20	Including admin staff wages & on costs
Capital Expenditure	\$ 1,228,568	16	Including Nature Play, IT Equip, Furniture
Trading Expenditure	\$ 241,766	3	Costs of running canteen, 3 + program Inc. staff, running costs
Total	\$ 9,342,304		

Teacher standards and qualifications:

The school employs a total of 83 staff (52 teaching and 31 non-teaching) staff. Collectively the qualifications held by teachers and the number who hold these qualifications:

Master of Education	7
Bachelor of Education	35
Bachelor of Arts – ECE	4
Bachelor of Science	1
Bachelor of Applied Science (Psychology)	2
Bachelor of Social Sciences (Children’s studies)	1
Bachelor of Asian Studies	1
Bachelor of Applied Science (Biological Sciences)	2
Bachelor of Science (Marine)	1
Bachelor of Marketing and Public Relations	1
Graduate Diploma of Education	3
Graduate Certified in Early Childhood Education	5
Graduate Diploma of Religious Education	3
Diploma of Teaching	4
Diploma of Religious Education	2
Microsoft Certified System Engineer	1
Microsoft Certified Professional	1

Workforce composition

A total of 83 non-indigenous staff members are employed at Mel Maria Catholic Primary School. The table below represents the number of teaching /non Teaching, gender and full time /part time staff

Teaching				Non Teaching			
Male		Female		Male		Female	
F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T
9	0	23	20	1	0	8	22

Student attendance at school (percentages)

Pre Primary	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	School
93.76	93.55	95.13	94.96	94.45	95.58	94.21	94.52

NAPLAN Information

The following table show the percentage points of students achieving above the national benchmark for:

Literacy and Numeracy at Mel Maria Catholic Primary School

YEAR	BENCHMARK	2018
3	Numeracy	100%
3	Reading	100%
3	Spelling	100%
3	Punctuation / Grammar	95%
3	Writing	100%

YEAR	BENCHMARK	2018
5	Numeracy	100%
5	Reading	100%
5	Spelling	100%
5	Punctuation/Grammar	100%
5	Writing	100%

Parent, student and teacher satisfaction

A high level of parent, student and teacher satisfaction is evident throughout the school via:

- A high involvement of parents in the school
- Positive correspondence from parents
- A high level of staff retention
- Children enjoy the learning opportunities presented to them
- The fine reputation or school experiences
- Sustained enrolments

Informal feedback at various functions and events is always positive regarding:

- The behaviour of our students
- Our welcoming professional staff
- The wonderful physical environment of the school and
- The pastoral atmosphere that prevails

Post – school destinations

Year 6 destination schools

26	Santa Maria College
24	CBC Fremantle
10	Corpus Christi College
5	Aquinas College
4	Iona College
4	John Curtain
3	Applecross High
2	Seton College
1	Mercedes College
1	Trinity College
1	Carey College

ACARA = the Australian Curriculum Assessment and Reporting authority

**ACARA website www.acara.edu.au hosts the My School profile of Australian Schools.
Visiting this site provides further comparative information including financial data**