



## Mel Maria Catholic Primary School

### School Performance Data 2020

*The following information is a Federal Government requirement and pertains to the 2020 school year.*

Mel Maria is a two campus, co-educational catholic primary school catering, for approximately 800 children from Pre- kindergarten to Year Six. Providing an environment based on Gospel values we aim to develop the full potential of every child, promoting a spirit of inquiry and a thirst for knowledge.

The school has a history of academic excellence and is at the forefront of implementing a dynamic curriculum. The ongoing development of numeracy and literacy skills is of a high priority whilst enrichment programmes are conducted on both sites for the gifted and talented children and those needing remediation. A broad range of academic competitions enhance the pastoral and educational programmes offered.

The curriculum also includes Japanese for all children from year three upward and a comprehensive music and instrumental programme, encompassing the performing arts is offered throughout the entire school. Our physical education programme has expanded to include an out of school hours sports programme.

The use of learning technology is fully integrated within the curriculum and computer technology is readily available to children within each classroom. Students in Years Four to Year Six students enjoy the benefits of a one to one laptop program. The school library is a focal point for the children providing them with a wide variety of rich resources to stimulate their creativity. Each campus has its own library both of which are networked together. Although physically separated our community endeavours to fulfil the motto of the school. "Unity is Strength".

# School Improvement

## *Annual School Improvement Plan 2020 - Success Measures*

- Review and implementation of improved transition data documents to inform practice
- Regular professional development and cluster meetings assessing and moderating student writing.
- Integration of Noongar language into student learning across the curriculum – prayers, word murals and songs.
- Implementation of new online resources (Lexia and Clickview) Pre-Primary to Year 6.
- Marketing campaign launched, advertising via Facebook and Instagram. Increase of numbers from PP-Year 4.

## *Annual School Improvement Plan Key Goals for 2021*

- 1. Continue to develop a whole school vision for learning in Literacy and Numeracy**
  - Utilise the Brightpath ruler in writing and numeracy to provide effective feedback to enhance student achievement.
  - Enhance student performance in writing by extending vocabulary and grammar.
  - Review and evaluate whole school Literacy scope and sequence
  - Expand students' vocabulary in Mathematics to support problem solving and improve student data.
  - Use of digital technology to support student learning, as we transition to the 1:1 Ipad Program.
- 2. Revisit the School's Evangelisation Plan.**
  - Mentoring and developing Year 6 Ministries.
  - Implement the new (CEWA) Religious Education units.
- 3. To transition Mel Maria to 21<sup>st</sup> Century Classroom.**

## Financial Report 2020 School Budget

Income	Initial Budget	% of income	
Tuition Fee/Private income	\$ 2,204,817	24	
State Government Grants	\$ 1,840,130	20	
Commonwealth Grants	\$ 4,538,405	50	
Capital Income/Building Levy	\$ 314,844	3	
Trading Income	\$ 257,765	3	income from canteen, uniform, 3+program
<b>Total</b>	<b>\$ 9,164,432</b>		
Expenses	Initial Budget	% of income	What is included in this expenditure
Tuition Expenditure	\$ 7,219,883	71	Including all teacher staff & support wages
administration/General Expenditure	\$ 1,978,569	19	Including admin staff wages & on costs
Capital Expenditure	\$ 691,883	7	Including Nature Play, IT Equip, Furniture
Trading Expenditure	\$ 299,833	3	Costs of running canteen, 3 + program Inc. staff, running costs
<b>Total</b>	<b>\$ 10,190,218</b>		

## Teacher standards and qualifications:

The school employs a total of 82 staff (52 teaching and 30 non-teaching) staff. Collectively the qualifications held by teachers and the number who hold these qualifications:

- 8 Master of Education
- 38 Bachelor of Education
- 7 Graduate Diploma of Education
- 3 Diploma of Teaching
- 1 Bachelor of Science
- 1 Diploma of Religious Education
- 1 Microsoft Certified Systems Engineer Degree
- 1 Microsoft Certified Systems Professional Degree
- 2 Bachelor of Applied Science (Psychology)
- 1 Bachelor of Asian Studies
- 2 Bachelor of Applied Science (Biological Sciences)
- 1 Bachelor of Science (Marine)

## Workforce composition

A total of 82 non-indigenous staff members are employed at Mel Maria Catholic Primary School. The table below represents the number of teaching /non Teaching, gender and full time /part time staff

Teaching				Non Teaching			
Male		Female		Male		Female	
F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T
9	0	25	18	1	0	9	20

## Student attendance at school (percentages)

2020	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	School
Year Level	92	93	94	93	94	94	93.33

## Parent, student and teacher satisfaction

A high level of parent, student and teacher satisfaction is evident throughout the school via:

- A high involvement of parents in the school
- Positive correspondence from parents
- A high level of staff retention
- Children enjoy the learning opportunities presented to them
- The fine reputation or school experiences
  
- Sustained enrolments

Informal feedback at various functions and events is always positive regarding:

- The behaviour of our students
- Our welcoming professional staff
- The wonderful physical environment of the school and
- The pastoral atmosphere that prevails

## Post – school destinations

### *Year 6 destination schools*

CBC Fremantle

Santa Maria College

Corpus Christi College

Aquinas College

Iona College

Applecross High

Melville High

John XXIII

ACARA = the Australian Curriculum Assessment and Reporting authority

ACARA website [www.acara.edu.au](http://www.acara.edu.au) hosts the My School profile of Australian Schools.

Visiting this site provides further comparative information including financial data